

READING TOWNSHIP
BOARD OF SUPERVISORS
Budget Workshop Meeting
August 23, 2018

CALL THE MEETING TO ORDER

PUBLIC COMMENTS

OLD BUSINESS

Hampton Roundabout PennDot Maintenance Agreement tabled

Laughman's Bottom Survey-Drainage Issue

RESOLUTIONS

Resolution 2018-21 Opposition to HR 291:A resolution directing the Dept. of Revenue to commence a study to investigate the feasibility and potential cost savings with replacement of local Earned Income Tax Collection methods with State wide collection.

Department Requests

Police Department
Emergency Management
Public Works
Administration

Inter-fund Transfer Considerations Capital Reserve CD Account Balances:

Office Equipment:	6,030
Building Maintenance:	8,932
Police Vehicle:	10,342
Public Works Equip:	15,400
Emergency Management	<u>3,116</u>
Total:	\$43,820

Establish Contributions for 2019

2018 Contribution Amounts:

Adams County Office for Aging	200
Adams County SPCA	2,200

Adams County Transit Authority	200
East Berlin Community Center	2825
East Berlin Fire Company	9,000
East Berlin Community Library	2825
Hampton Fire Company	52,150
Lake Meade Fire & Rescue	<u>23,000</u>
Total:	\$92,400

Wages (Non-Union)

Seasonal Employees
Administration Employees

INCOME

Magistrate Lease Agreement	\$1,550/mo.
Church Lease Agreement	\$ 400/mo.

General Fund Review

Budget vs. Actual
Profit & Loss Comparison

PUBLIC COMMENTS

ADJOURN

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*Next Regular Supervisors Meeting: Monday, September 17th at 6 pm*