

Ordinary Income/Expense	DRAFT 2022 Proposed A
Income	
300 · INCOME	
301 · Property Taxes	
301.100 · Real Estate Tax - Current Year	350000.00
301.400 · Real Estate Tax - Delinquent	10000.00
Total 301 · Property Taxes	360,000.00
310 · EIT & Other Taxes	
310.010 · Per Capita Taxes Current Year	7000.00
310.030 · Per Capita Taxes-Delinquent	1000.00
310.100 · Real Estate Transfer Taxes	30000.00
310.210 · Earned Income Taxes-Current Yr	145000.00
310.220 · Earned Income Taxes-Delinquen	100000.00
310.300 · Fire Tax	0.00
310.600 · Admissions (Amusement) Taxes	8000.00
Total 310 · EIT & Other Taxes	291,000.00
320 · Business Licenses & Permits	
320.670 · Permit for Sign	50.00
320.800 · Cable Television Franchise	30000.00
320.820 · Hi-way Occ (driveway) Permits	0.00
Total 320 · Business Licenses & Permits	30,050.00
331 · Fines	
331.110 · County Court Fines	0.00
331.112 · District Justice Fines	1000.00
331.13 · State Motor Vehicle Fines	2000.00
Total 331 · Fines	3,000.00
341 · Interest Income	
341.100 · Interest ACNB Savings	25.00
341.130 · Interest - Pigit	500.00
341.150 · Municipal Pool Dividends-Pcard	300.00
Total 341 · Interest Income	825.00
351 · Federal Capital & Grants	
351.090 · RACP Grant	0.00
351.12 · FEMA Emergency Relief	0.00
352-530 · ARPA American Rescue Funds	125969.40
Total 351/352 · Federal Capital & Grants	125,969.40
354 · State Capital & Operating Grant	
354.030 · Highway & Streets (ARLE)	0.00
354.040 · Dirt & Gravel Rds Grant	0.00
354.070 · Peer To Peer Study	0.00
354.071 · Peer to Peer Study	0.00
Total 354.070 · Peer To Peer Study	0.00
Total 354 · State Capital & Operating Grant	0.00
355 · State Shared Revenue & Entitle.	
355.010 · Public Utility RebatePURTA	750.00
355.060 · Municipal Pension MMO	7000.00
355.07 · Foreign Fire Ins Premium	15000.00
355.080 · Alcoholic Beverages Taxes	400.00
Total 355 · State Shared Revenue & Entitle.	23,150.00
356 · State Payments In Lieu of Taxes	
356.010 · Forest Reserves	15000.00
356 · State Payments In Lieu of Taxes - Ot	0.00
Total 356 · State Payments In Lieu of Taxes	15,000.00
361 · General Government	
361.200 · Charges for Services - General	0.00

BALANCED**DRAFT 2022****Proposed A**

Ordinary Income/Expense	
361.30 · Zoning & Subdivision Fees	6000.00
361.314 · DeveloperSolicitorReimburseme	1000.00
361.32 · DeveloperEngineerReimbursemer	7000.00
361.33 · ESCROW Zoning and Subdivision	0.00
361.340 · Zoning Hearing Fees	2000.00
Total 361 · General Government	16,000.00
362 · Public Safety	
362.200 · EMA Reimbursement	(100.00)
362.300 · Workers Comp Reimb	0.00
362.410 · Building Permits	5000.00
362.411 · Adminstrative Fee	1000.00
362.412 · Stormwater Fees	5500.00
362.440 · Sewage Permits SEO	7000.00
362.441 · Administrative Septic Fees	3000.00
362.46 · Well Ordinance Fees	500.00
Total 362 · Public Safety	21,900.00
363 · Highway & Streets	
363.000 · Highways & Streets	0.00
363.140 · Driveway installation fee	100.00
363.150 · Roadwork for others	0.00
363.151 · Sale of Supples in stock	0.00
Total 363 · Highway & Streets	100.00
380 · Miscellaneous Revenue(s)	
380.000 · Miscellaneous Revenues	0.00
380 · Miscellaneous Revenue(s) - Other	0.00
Total 380 · Miscellaneous Revenue(s)	0.00
387 · Donations	
387.000 · Contributions & Donations	0.00
387.400 · Recs and Parks donations	0.00
Total 387 · Donations	0.00
391 · Proceeds of Gen Assets Deposit	
391.100 · Sale of General Fixed Assets	0.00
391.300 · Sale of Police Dept Assets	0.00
Total 391 · Proceeds of Gen Assets Deposit	0.00
393.00 · Proceeds of Long Term Debt	0.00
395 · Refunds of Prior Year Exp	
395.000 · Refunds of Prior Year Exp	0.00
395.100 · Rt 116 Street Light Reimb	80.00
395.300 · Fire Company Workers Comp	0.00
395 · Refunds of Prior Year Exp - Other	0.00
Total 395 · Refunds of Prior Year Exp	80.00
Total 300 · INCOME	887,074.40
Total Income	887,074.40
Gross Profit	887,074.40
Expense	
400 · EXPENSES	
400.x · Legislative Body	
400.110 · Salary Of Governing Body	9000.00
400.174 · Training	500.00
400.331 · Mileage	300.00
Total 400.x · Legislative Body	9,800.00
402 · Financial Administration	
402.100 · Accountant Services	13000.00
402.115 · Salary of Auditors	30.00
Total 402 · Financial Administration	13,030.00

Ordinary Income/Expense	BALANCED
	DRAFT 2022 Proposed A
403 · Tax Collection	
403.100 · Tax Duplicate	1000.00
403.110 · Tax Collector	18000.00
403.200 · Tax Collector Material & Suppli	100.00
403.351 · Tax Collector - Refund Tax	150.00
Total 403 · Tax Collection	19,250.00
404 · Law	
404.31 · Solicitor Services HBT	13000.00
404.311 · Developer Review Reimburseme	1000.00
404.313 · Union Arb for Road & Police	0.00
Total 404 · Law	14,000.00
405 · Clerk / Secretary	
405.120 · Secretary Treasurer	48204.00
405.121 · Direct Deposit Fee	0.00
405.130 · Clerical	0.00
405.150 · Admin Reimb from Sewer Plant	0.00
405.174 · Training	500.00
405.330 · Mileage	100.00
Total 405 · Clerk / Secretary	48,804.00
406 · Gen Gov't Administration office	
406.200 · Office Supplies	1500.00
406.220 · Operating Supplies-Office Bldg	500.00
406.300 · Dues, fees, etc	2000.00
406.310 · Prof Serv/subcontractors *cor	5000.00
406.311 · Office Cleaning	1800.00
406.321 · Phone - Office Bldg.	4000.00
406.325 · Postage	1000.00
406.340 · Advertising	7000.00
406.345 · Newsletter Printing	0.00
406.39 · Bank Services Fee	0.00
406.40 · YATB Fee	5000.00
Total 406 · Gen Gov't Administration office	27,800.00
408 · Engineering	
408.310 · Engineering Services HBT	9000.00
408.311 · Cold Springs Rd Culvert	0.00
408.313 · Developer Review Reimburseme	7000.00
408.316 · Township Campus - Site Work	0.00
408.320 · RACP Expenses	0.00
408.340 · Traffic Engineer	100.00
408.360 · 537 Plan	0.00
408.364 · SEO Services	9000.00
Total 408 · Engineering	25,100.00
409-1 · General Gov't Bldg. office	
409.073 · Rep/Maint to Bldg & Grds-Office	1000.00
409.231 · Heating	3000.00
409.232 · Repair & Maint	500.00
409.233 · Small Tools & Minor Equipment	0.00
409.236 · Electricity - Office Bldg.	1500.00
409.237 · Water & Sewer - Office Bldg.	750.00
Total 409-1 · General Gov't Bldg. office	6,750.00
409-2 · General Gov't Bldg. - Shop	
409.220 · Operating Supplies	600.00
409.221 · Office Supplies-Shop	300.00
409.230 · Heating Fuel - Building	4500.00
409.238 · Cable	0.00
409.250 · Repair & Maintenance Supplies	0.00

Ordinary Income/Expense	BALANCED
	DRAFT 2022 Proposed A
409.260 · Minor Equipment- Bldg. & Pl *fuel	2580.00
409.300 · Other Services & Charges-Bldg.	800.00
409.321 · Phones-Bldg. & Plant	4000.00
409.327 · Radio Equipment Maintenance	500.00
409.361 · Electricity-Maintenance Bldg	2000.00
409.362 · Water and Sewer	700.00
409.373 · Rep/Maint to Bldg & Grds-Shop	0.00
Total 409-2 · General Gov't Bldg. - Shop	15,980.00
410 · Police Force	
410.130 · Police	0.00
410.220 · Operating Supplies - Police	0.00
410.327 · Radio Equipment & Maintenance-P	0.00
410.330 · Transportation-Mainten-Police	0.00
410.352 · Police Liability	0.00
Total 410 · Police Force	0.00
411 · Fire Prevention	
411.540 · Contribution Volunteer Fire Co	5000.00
411.550 · Volunteer Fire Relief Assoc.	15000.00
Total 411 · Fire Prevention	20,000.00
413 · Code Enforcement	
413.15 · Code Enforcement	2000.00
413 · Code Enforcement - Other	0.00
Total 413 · Code Enforcement	2,000.00
414 · Planning & Zoning	
414.100 · Zoning Officer	3000.00
414.130 · Hearing Board- Prof. Staff Serv	2000.00
414.140 · Hearing Board - Clerical Servic	200.00
414.200 · Supplies	0.00
414.330 · Mileage	0.00
414.400 · Planning Assistance	0.00
Total 414 · Planning & Zoning	5,200.00
415 · Emergency Management	
415.100 · Wages	0.00
415.174 · Training	0.00
415.200 · Supplies	0.00
415.242 · Protection FREMA	2300.00
415.320 · Phone	0.00
415.327 · Radio Maintenance	0.00
415.330 · Mileage	0.00
Total 415 · Emergency Management	2,300.00
429 · Waste Collection & Mmgt	
429.120 · Sewer Operator	0.00
429.121 · Sewer Oper-Reimb frm Sewer Fu	0.00
Total 429 · Waste Collection & Mmgt	0.00
430 · Highway Maint. - General Fund	
430.174 · Training	500.00
430.231 · Vehicle Fuel - gasoline	2000.00
430.232 · Vehicle Fuel- diesel	16000.00
430.233 · Gas Reimbursement	(1000.00)
430.234 · Diesel Reimbursement	(6000.00)
430.237 · Vehicle Maint Srvs-inspections	900.00
430.238 · Clothing & Uniforms Hgwy	750.00
430.260 · Small Tools & Minor Equipment	2000.00
430.303 · Medical Services-CDL	250.00
430.329 · Vehicle Maint & Parts (inhouse)	3000.00
430.330 · Vehicle Repair (outsourced)	10000.00

	BALANCED
Ordinary Income/Expense	DRAFT 2022 Proposed A
430.331 · Mileage - Hgwy Maintenance	0.00
430.332 · Equipt Repair (outsourced)	5000.00
430.333 · Equip Maint & Parts (inhouse)	3000.00
430.400 · Driveway Installation Expenses	100.00
430.740 · Capital Purchases - Machinery	0.00
Total 430 · Highway Maint. - General Fund	36,500.00
432 · Highway Maint. - Snow Removal	
432.001 · Snow and Ice Removal-Hgwy Ma	40000.00
Total 432 · Highway Maint. - Snow Removal	40,000.00
433 · Highway Maint. - Signals & Sign	
433.000 · Street Signs & Markers-Hgw *\$6.	28000.00
433.100 · School Zone (ARLE Grant) /\$25	0.00
Total 433 · Highway Maint. - Signals & Sign	28,000.00
434 · Street Lighting	
434.361 · Street Lighting	5000.00
Total 434 · Street Lighting	5,000.00
438 · Highway Construction & Maint.	
438.000 · Maintenance & Repair to Highwa	0.00
438.100 · Non-Uniformed Workers	
438.105 · Road Master	53599.00
438.120 · Laborer #1	41966.00
438.120 · Laborer #2 CDL	0.00
438.120 · Laborer #1 Disability	0.00
438.123 · Laborer #2 - #3 CDL	38606.00
438.150 · PT Laborer # 1	0.00
438.151 · PT Laborer # 2	0.00
438.152 · Working Supervisor	0.00
438.153 · Flagging/Road Assistance	3500.00
438.154 · Laborer #3 PT now FT	0.00
438.160 · Reimb sewer hours	0.00
438.161 · Reimb Rd Crew Hours	0.00
438.180 · Storm Overtime	7500.00
438.100 · Non-Uniformed Workers - Oth	0.00
Total 438.100 · Non-Uniformed Workers	145,171.00
438. - Highway Construction & Maint. - other	
438.384 · Rental Equipment Hgwy Mainten	10,000.00
Total 438 · Highway Construction & Maint.	155,171.00
439 · Highway Contruction & Rebuild	
439.000 · Highway Construction & Rebuild	26837.18
439.010 · Township Campus - Stone	0.00
439.025 · July 2018 Flooding	0.00
439.030 · Highway Guide Rails	0.00
439.036 · Bridges - Reeds	0.00
439.037 · Moritz Road Project	30000.00
439.038 · Bridges - Hickory Bridge	0.00
439.039 · Gum Springs Rd Bridge/Roa *Gu	0.00
439.040 · Culvert - Mt Hope Bridge *Mt	125000.00
439 · Highway Contruction & Rebuild - Oth	0.00
Total 439 · Highway Contruction & Rebuild	181,837.18
441 · Cemeteries	
441.100 · Cemetary - Personal Services	675.00
441.200 · Cemetary - Supplies	150.00
Total 441 · Cemeteries	825.00
448 · Water System	
448.300 · Water -Hydrants	400.00
Total 448 · Water System	400.00

	BALANCED
	DRAFT 2022
Ordinary Income/Expense	Proposed A
451 · Culture - Recreation Admin.	
451.520 · Contributions to SPCA	250.00
451.530 · AC Office for the Aging	500.00
451.540 · Carroll Valley 4th of July Event	200.00
451.550 · Adams Cty Transit Authority	300.00
451.555 · AC Rescue Mission	100.00
451.560 · AC Community Media	2000.00
451.570 · AC Historical Society	500.00
Total 451 · Culture - Recreation Admin.	3,850.00
452 · Participant Recreation	
452.240 · Recreation & Parks	0.00
452.250 · Joint Recreation Commission	2500.00
452.500 · Peer-To-Peer	0.00
Total 452 · Participant Recreation	2,500.00
456 · Libraries	
456.010 · Libraries	3789.00
Total 456 · Libraries	3,789.00
471 · Debt Principal	
471.100 · PIB Loan/Reeds Bridge	0.00
471.200 · ACNB Loan Gum Springs Rd Proc	50612.59
471.400 · TWP Campus Principal	41877.15
471.411 · CAT backhoe loan	0.00
471.412 · State Loan-Backhoe	0.00
471.413 · State Ford	0.00
471.414 · Peterbilt & Trailer	0.00
471.416 · Skid Steer	0.00
471.417 · 2018 Mack Truck Community Le	13183.68
471.418 · 2018 Mack Truck State Loan	10576.07
471.419 · 2019 Wheel Loader - State Loan	10319.71
471.420 · 2019 Wheel Loader - FNB	0.00
471.421 · 2020 Tractor/Mower - FNB *tra	27361.99
Total 471 · Debt Principal	153,931.19
472 · Debt Interest	
472.100 · PIB Load/Reeds Bridge	0.00
472.200 · ACNB Loan Gum Springs Rd Proc	3008.53
472.400 · Township Campus	19472.47
472.401 · Township Campus - Rebate	0.00
472.411 · CAT backhoe loan	0.00
472.412 · State Loan-Backhoe	0.00
472.413 · Ford State	0.00
472.414 · Peterbilt & Trailer	0.00
472.416 · Skid Steer	0.00
472.417 · 2018 Mack Truck Community Le	471.26
472.418 · 218 Mack Truck State Loan	132.53
472.419 · 2019 Wheel Loader - State loan	446.73
472.420 · 2019 Wheel Loader - FNB	0.00
471.421 · 2020 Tractor/Mower - FNB	3946.91
Total 472 · Debt Interest	27,478.43
481 · Employer's Taxes	
481.100 · Employer's Share of Social Secu	13965.00
481.200 · Employer's Share of Medicare	3266.00
Total 481 · Employer's Taxes	17,231.00
483 · Pension/Retirement Contribution	
483.000 · Pension/Retirement Fund Contri	9836.00
483.200 · 457 Plan	200.00
483 · Pension/Retirement Contribution - O	0.00

BALANCED

DRAFT 2022

Proposed A

Ordinary Income/Expense

Total 483 · Pension/Retirement Contribution	10,036.00
484.00 · Worker's Compension	
484.100 · Employees Compensation	16550.00
484.200 · Fountaindale Fire Company	14200.00
484.201 · Fire Co Workers Comp Reimb.	(3100.00)
484.300 · Fairfield Fire Company	3000.00
484.400 · Fairfield EMS	300.00

Total 484.00 · Worker's Compension	30,950.00
------------------------------------	-----------

485 · Unemployment	
485.100 · Employers Share PSATS UC Fun	2424.00

Total 485 · Unemployment	2,424.00
--------------------------	----------

486 · Insurances	
486.100 · Business Auto	6500.00
486.200 · Commercial Fire	1855.00
486.300 · General Liabilty	2915.00
486.400 · Inland Marine	5500.00
486.500 · Miscellaneous	500.00
486.600 · Public Official	1961.00
486.700 · Treasurer's Bond	1450.00
486.800 · Umbrella	1378.00
486.900 · Crime	60.00
486.910 · Insurance - Cyber Crime	1722.00

Total 486 · Insurances	23,841.00
------------------------	-----------

487 · Employee Benefits	
487.156 · Health/Hospitalization Insura 1	91782.96
487.159 · Employee Life Insurance	1000.00
487.160 · Employee Disability Insurance	750.00

Total 487 · Employee Benefits	93,532.96
-------------------------------	-----------

491 · Refunds of Prior Yr Revenues	
491.000 · RefundsofPriorYearRevenues YA	0.00
491.200 · Payments of Prior Year Expendit	0.00
491 · Refunds of Prior Yr Revenues - Othe	0.00

Total 491 · Refunds of Prior Yr Revenues	0.00
--	------

493 · Refund Revenue Account(s)	
493.000 · Refund Revenue Accounts	0.00
493.100 · Refund of ESCROW funds	0.00

Total 493 · Refund Revenue Account(s)	0.00
---------------------------------------	------

Total 400 · EXPENSES	1,027,310.76
----------------------	--------------

4000 · Reconciliation Discrepancies	0.00
-------------------------------------	------

Total Expense	1,027,310.76
---------------	--------------

Net Ordinary Income	(140,236.36)
---------------------	--------------

Other Income/Expense

Other Income

392 · Interfund Oper. Transfers	
392.050 · Transfer from Escrow Acct	0.00
392.060 · Transfer from Construction Fund	0.00
392.067 · Transfer from Parks & Recreatio	0.00
392.080 · Transfer From Sewer Fund	0.00
392.090 · Transfer from Capital Reserve	111205.76
392.095 · Transfer from F&M	0.00
392.530 · Transfer from ARPA Fund	128750.00
392 · Interfund Oper. Transfers - Other	*see 26250.00

Total 392 · Interfund Oper. Transfers	266,205.76
---------------------------------------	------------

Total Other Income	266,205.76
--------------------	------------

Other Expense

	BALANCED	DRAFT 2022
		Proposed A
Ordinary Income/Expense		
492 · Interfund Operating Transfer(s)		
492.000 · Interfund Operating Transfers		0.00
492.300 · Transfer Capital Reserve Fund		0.00
492.310 · Vehicle-Capital Reserve		0.00
492.340 · Transfer to Construction Fund		0.00
492.350 · Transfers to State Liquid Fuels		0.00
492.360 · Transfer to F&M General Acct		0.00
492.370 · Parks and Recs Cap Reserve		0.00
492.530 Transfer to ARPA Fund		125969.40
Total 492 · Interfund Operating Transfer(s)		125,969.40
494.000 · Release of Escrow Funds		0.00
Total Other Expense		125,969.40
Net Other Income		140,236.36
Net Income		0.00

**Hamiltonban Township - State Liquid Fuels Fund
Proposed 2022 Budget**

DRAFT

2022 Budget

Income	
289.99 · Retained Revenues	25389
341.00 · Interest	
341.130 · Interest - PLGIT	20.00
341.00 · Interest - Other	<u>0.00</u>
Total 341.00 · Interest	25,409.00
355.02 · State Entitlement	122,065.69 *
355.03 · Road Turnback	20,560.00 *
392.010 · Transfer from General Fund	
Total Income	<u>168,034.69</u>
Expense	
409.220 · Computer - Road Department	
438 · Maint Repairs Roads & Bridges	168,034.69 *
439.000 · Hwgy Construction & Rebuilding	
471.100 · Principal on PIB loan	0.00
472.100 · Interest on PIB loan	0.00
492.00 · Interfund Transfer to GF	
492.95 · Interfund Transfer to Operating Reserve	0.00
Total Expense	<u>168,034.69</u>
Net Income	<u><u>0.00</u></u>



**HAMILTONBAN TOWNSHIP
BOARD OF SUPERVISORS**

Hamiltonban Township Capital Improvements Plan
(2022-2026)
Amended 11-03-2021

The Capital Improvements Plan (Plan) is reviewed by the Board of Supervisors on an annual basis. It is a long-range plan, which identifies future capital projects and equipment purchases.

Capital Building Improvements Plan:

Township Educational Campus

2022:

- a. Paving of entrance drive 4020. (\$25,000) paving and line paint

2023:

- a. Fuel Station canopy and equipment pole barn (\$150,000)

2024:

- a. Computer, printer and other electronic systems. (\$15,000)

2025:

- a. No items

2026:

- a. No items

Township Municipal Office Building

2022:

- a. a. No items

2023:

- a. Enlarge office meeting room by removing two bathrooms and put down new flooring/chairs. (\$15,000)

Re-evaluation of all office equipment. (\$6,000)

2024:

- a. Resurface of parking lot, if needed. (\$15,000)

2025:

- a. Professional map wall hanging and lighting in meeting room plus labeling (1,000)
- b. Lighting of hallway (outside secretary's office) (\$500)

2026:

- b. No items

**Page two shows the scheduled upgrades of Vehicles and Equipment Reserve*

Hamiltonban Township Vehicle and Equipment Capital Improvement Plan DRAFT

Vehicle or Equipment Name	Purchase/Replacement		(Campus Payments End 2032)												Notes					
	Year	Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		2032	2033	2034	2035	2036
2006 Peterbilt Dumptruck	2005	2023/24	24,364	24,364	24,364	ORDER	30,000	30,000	30,000	30,000	30,000				35,000	35,000	35,000	35,000	35,000	\$110k/2006/2024 \$125k/2039
2018 Mack Dumptruck	2018	2031/32	24,364	24,364	24,364										20,000	20,000	20,000	20,000	20,000	2047 replacement
2015 Ford 550	2015	2027/28									20,000	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000	2041 replacement
2019 Ford 550	2019	2031/32													25,000	25,000	25,000	25,000	25,000	2045 replacement
2011 CAT Backhoe/CAT Loan	2012	2028									Backhoe	Backhoe	Backhoe							
2019 Wheel Loader	2019	2035	21,809	10,767	10,767	3,459														Price \$135,000; Pay off 2023
Skid Steer	2020	2040	32,093	31,309	31,309	31,309	31,309	31,309	Skid	Skid										
2020 Boom Mower/Tractor	2020	2040							Skid	Skid										
Zero-turn mower Kubota	2014	2025							18,000											New Boom Mower/Tractor 2040
Gravelly Mower Replacement	2024	2032																		
1975 John Deere Grader	2021		15,000	15,000																
Total Cost Per Year			78,266	81,440	66,440	59,768	61,309	48,000	30,000	30,000	50,000	20,000	20,000	20,000	80,000	60,000	60,000	60,000	60,000	
Millage Allowance			(40,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(60,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(75,000)	(90,000)	(90,000)	
Vehicle/Equip Reserves (\$ available for purchase)			38,266	21,440	6,440	(232)	1,309	(12,000)	(30,000)	(30,000)	(25,000)	(55,000)	(55,000)	(55,000)	5,000	(15,000)	(15,000)	(30,000)	(30,000)	

Turnover life of average 14 years for Dump Trucks
 Turnover life of average 12 years on 550 vehicles
 Turnover for Equipment Varies by use
 Blue is an early payoff; Yellow is reaching excess cash;

In 2017 the Board of Supervisors voted a quarter mil tax increase to purchase the 2018 Mack, effective 2018.
At that time quarter mil represented approx. \$61,250.
Board will earmark one-quarter(.00025) mil towards equipment each year based on the cash equivalent of a MIL.
Excess millage should be used to either payoff early or move to Capital Reserve, whichever is most economically prudent.