

HAMILTONBAN TOWNSHIP,
ADAMS COUNTY, PENNSYLVANIA

RESOLUTION NO. 2020-14

A RESOLUTION FOR THE REVISED PROJECTION OF BUDGET INCOME AND EXPENSES OF THE 2020 GENERAL FUND, HAMILTONBAN TOWNSHIP, ADAMS COUNTY, PENNSYLVANIA

BE IT RESOLVED, by the Board of Supervisors of Hamiltonban Township, Adams County, Pennsylvania, the following:

WHEREAS, the Board of Supervisors of Hamiltonban Township recognizes that the General Fund is unable to attain the December 31, 2020 Approved Budget projected income for 2020, and also, that the General Fund projected expenses, as stated in the December 31, 2020 Approved Budget, shall exceed those attainable General Fund income levels, and

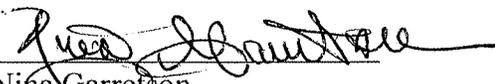
WHEREAS, the Board of Supervisors has determined that adjusted estimates in several General Budget accounts of both income and expense, pursuant to Article XXXII Section 3202.f of the Second Class Township Code, shall be made in an effort to provide the citizens of the Township a more concise and balanced picture of the Hamiltonban Township General Fund Budget income and expense for 2020, and

WHEREAS, the proposed income and expense 2020 Budget estimates are presented in Attachment I of this resolution, and

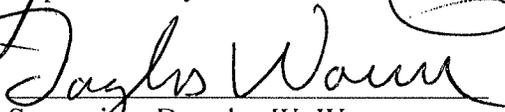
NOW THEREFORE, the Board of Supervisors of Hamiltonban Township hereby adopts this Resolution on this 21st day of July, 2020.

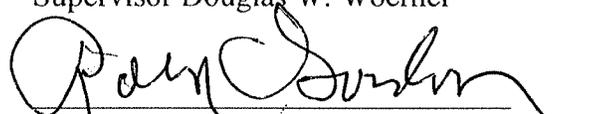
ATTESTED BY:

Board of Supervisors
Hamiltonban Township

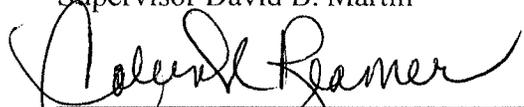

Nina Garretson
Secretary/Treasurer


Supervisor Jay Edward Deardorff


Supervisor Douglas W. Woerner


Supervisor Robert L. Gordon


Supervisor David B. Martin


Supervisor Coleen N. Reamer

RESOLUTION NO. 2020-14

ATTACHMENT I

INCOME				EXPENSES			
ACCT	ORIG AMT	ADJ AMT	CHANGE	ACCT	ORIG AMT	ADJ AMT	CHANGE
392.090	\$146,250.00	\$122,898.34	(\$23,351.66)	409.373	\$50,000.00	\$0.00	(\$50,000.00)
392.000	\$14,250.00	\$46,750.00	\$32,500.00	430.740	\$7,950.00	\$5,970.00	(\$1,980.00)
SubTotal	\$160,500.00	\$169,648.34	\$9,148.34	432.001	\$45,000.00	\$36,500.00	(\$8,500.00)
				438.123	\$0.00	\$20,500.00	\$20,500.00
				438.150	\$15,300.00	\$9,000.00	(\$6,300.00)
				438.151	\$6,000.00	\$0.00	(\$6,000.00)
				439.039	\$180,000.00	\$246,500.00	\$66,500.00
				439.040	\$30,000.00	\$8,330.00	(\$21,670.00)
				471.200	\$0.00	\$23,580.81	\$23,580.81
				472.200	\$0.00	\$3,229.75	\$3,229.75
				481.100	\$12,725.00	\$13,965.00	\$1,240.00
				481.200	\$2,976.00	\$3,266.00	\$290.00
				487.156	\$62,785.56	\$75,765.34	\$12,979.78
				487.159	\$1,100.00	\$1,200.00	\$100.00
				487.160	\$950.00	\$1,128.00	\$178.00
				492.300	\$10,000.00	\$0.00	(\$10,000.00)
				492.310	\$15,000.00	\$0.00	(\$15,000.00)
				Sub Total	\$439,786.56	\$448,934.90	\$9,148.34
NET RECAP							
INCOME ORIGINAL BUDGET							
NEW INCOME		\$1,131,445.00					
INCREASE		\$1,140,593.34					
		\$9,148.34					
EXPENSE ORIGINAL BUDGET		\$1,106,445.00					
NEW EXPENSE		\$1,140,593.34					
INCREASE		\$9,148.34					