

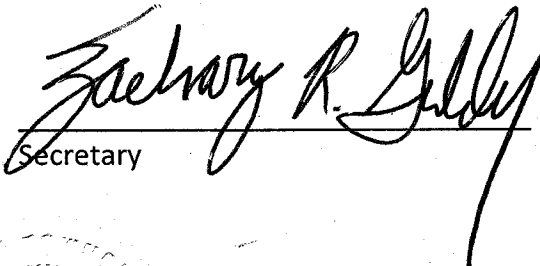
RESOLUTION NO. 2020-11

This Resolution is made on the 9th day of December, 2020, by the Board of Supervisors of Freedom Township in a regular meeting of said Board of Supervisors, the said Resolution stating as follows:

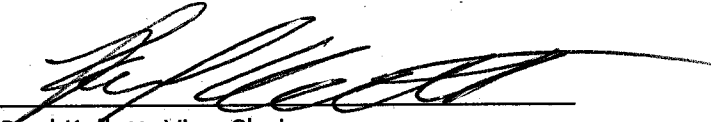
The Board of Supervisors hereby adopts the 2021 budget for Freedom Township, said budget attached hereto, and further adopts the tax millage rates as set forth in said budget.

ATTEST:

FREEDOM TOWNSHIP


Secretary


Allen Beckett, Chairman


Paul Kellett, Vice-Chairman


Matt Young, Supervisor



**Freedom Township,
Adams County,
Commonwealth of Pennsylvania**

2021 FINAL BUDGET

- 01. General Fund
- 18. Park and Recreation Fund
- 30. Capital Reserve Fund
- 35. Highway Aid Fund

2021 FUNDING SOURCES

- 0.6058 Mill Real-Estate Tax
- ½ % Earned Income Tax
- ½ % Real Estate Transfer Tax
- \$5.00 Per Capita Tax

General Fund (01)

Account # Description		2018			2019			2020	2021
		Approved	Actual	Difference	Approved	Actual	Difference	Approved	Approved
01-403-760	Real Estate Transfer Tax Commission (County)	-	-	-	-	-	-	400.00	
01-403-770	Earned Income Tax Commission (YATB)	-	2,084.56	(2,084.56)	2,127.50	2,439.26	(311.76)	2,127.50	2,129.00
Subtotal		3,200.00	5,992.79	(2,792.79)	5,827.50	6,583.52	(756.02)	5,827.50	6,309.00
Law									
01-404-317	Solicitor Fees	5,000.00	8,977.25	(3,977.25)	15,400.00	16,923.00	(1,523.00)	7,500.00	8,000.00
Subtotal		5,000.00	8,977.25	(3,977.25)	15,400.00	16,923.00	(1,523.00)	7,500.00	8,000.00
IT/Networking									
01-407-310	Professional Services	-	-	-	1,400.00	1,323.50	76.50	1,500.00	2,000.00
Subtotal		-	-	-	1,400.00	1,323.50	76.50	1,500.00	2,000.00
General Government Building									
01-409-260	Maintenance Services - Minor Equipment	500.00	-	500.00	500.00	114.16	385.84	500.00	500.00
01-409-300	Maintenance Services - Equipment	2,500.00	1,845.89	654.11	2,500.00	71.45	2,428.55	2,000.00	2,000.00
01-409-310	Cleaning Services	600.00	550.00	50.00	600.00	600.00	-	600.00	1,000.00
01-409-317	Personal Services	500.00	502.70	(2.70)	-	-	-	-	-
01-409-318	Other Services	2,000.00	1,200.01	799.99	500.00	14,688.68	(14,188.68)	500.00	500.00
01-409-360	Utilities	2,600.00	3,528.31	(928.31)	3,000.00	3,646.50	(646.50)	3,500.00	3,000.00
01-409-373	Building Repair & Maintenance	500.00	3,632.50	(3,132.50)	500.00	1,279.34	(779.34)	1,000.00	5,000.00
Subtotal		9,200.00	11,259.41	(2,059.41)	7,600.00	20,400.13	(12,800.13)	8,100.00	12,000.00
Police									
01-410-114	Police Protection	-	-	-	-	-	-	-	16,500.00
Subtotal		-	-	-	-	-	-	-	16,500.00
Fire									
01-411-000	Foreign Fire Insurance Premium	7,000.00	7,165.35	(165.35)	7,100.00	7,501.93	(401.93)	7,200.00	7,400.00
01-411-540	Greenmount Fire Department Donation	14,400.00	14,400.00	-	14,400.00	16,462.50	(2,062.50)	16,400.00	22,650.00
Subtotal		21,400.00	21,565.35	(165.35)	21,500.00	23,964.43	(2,464.43)	23,600.00	30,050.00
Planning and Zoning									
01-414-110	Planning Commission Salaries	250.00	775.00	(525.00)	500.00	750.00	(250.00)	500.00	500.00
01-414-200	Planning & Zoning Supplies	-	-	-	450.00	-	450.00	450.00	500.00

General Fund (01)

Account # Description		2018			2019			2020	2021
		Approved	Actual	Difference	Approved	Actual	Difference	Approved	Approved
01-414-310	Sewage Enforcement Services	-	-	-	2,000.00	4,474.08	(2,474.08)	2,000.00	2,500.00
01-414-313	Engineering Services	10,000.00	10,923.68	(923.68)	10,000.00	15,021.18	(5,021.18)	10,000.00	10,000.00
01-414-314	Zoning Hearing Board Legal Services	-	-	-	500.00	1,820.00	(1,320.00)	-	-
01-414-317	Code Revision / Codification Services	-	-	-	5,000.00	2,000.00	3,000.00	15,500.00	8,500.00
01-414-318	Planning & Zoning Misc.	6,000.00	658.95	5,341.05	1,500.00	1,114.43	385.57	1,000.00	1,500.00
01-414-341	Advertising Planning Commission / ZHB	-	-	-	500.00	477.54	22.46	150.00	750.00
Subtotal		16,250.00	12,357.63	3,892.37	20,450.00	25,657.23	(5,207.23)	29,600.00	24,250.00
Emergency Management									
01-415-120	Emergency Management Salary	200.00	-	200.00	200.00	-	200.00	200.00	
01-415-242	Emergency Management Supplies/Misc.	-	-	-	2,526.21	2,526.21	-	-	100.00
Subtotal		200.00	-	200.00	2,726.21	2,526.21	200.00	200.00	100.00
Highway General									
01-430-115	Wages	33,000.00	39,270.50	(6,270.50)	33,000.00	43,862.50	(10,862.50)	37,000.00	40,000.00
01-430-260	Small Tools & Equipment	1,000.00	836.29	163.71	1,100.00	2,410.14	(1,310.14)	1,300.00	1,500.00
01-430-317	Fuel & Misc. Expenses	500.00	14,766.23	(14,266.23)	-	2,873.87	(2,873.87)	2,500.00	2,000.00
01-430-331	Travel Reimbursement	50.00	-	50.00	50.00	131.08	(81.08)	100.00	50.00
Subtotal		34,550.00	54,873.02	(20,323.02)	34,150.00	49,277.59	(15,127.59)	40,900.00	43,550.00
Snow and Ice Removal									
01-432-245	Anti-Skid & Other Materials	4,000.00	4,234.08	(234.08)	4,000.00	6,272.02	(2,272.02)	4,500.00	5,500.00
Subtotal		4,000.00	4,234.08	(234.08)	4,000.00	6,272.02	(2,272.02)	4,500.00	5,500.00
Street Signs									
01-433-245	Signs & Materials	3,500.00	3,802.16	(302.16)	500.00	-	500.00	1,000.00	500.00
Subtotal		3,500.00	3,802.16	(302.16)	500.00	-	500.00	1,000.00	500.00
Repair of Tools and Machinery									
01-437-451	Repair of Tools & Machinery	6,000.00	4,439.23	1,560.77	5,000.00	5,293.22	(293.22)	5,000.00	5,000.00
Subtotal		6,000.00	4,439.23	1,560.77	5,000.00	5,293.22	(293.22)	5,000.00	5,000.00
Bridge & Highway Construction									
01-439-370	Bridge & Highway Construction	100,000.00	70,730.94	29,269.06	41,999.98	42,375.89	(375.91)	5,000.00	-

General Fund (01)

Account # Description		2018			2019			2020	2021
		Approved	Actual	Difference	Approved	Actual	Difference	Approved	Approved
Subtotal		100,000.00	70,730.94	29,269.06	41,999.98	42,375.89	(375.91)	5,000.00	-
Culture / Recreation Contributions									
01-451-540	Adams County SPCA	40.66	40.66	-	250.00	250.00	-	250.00	250.00
01-451-541	Adams County Office for Aging	-	-	-	100.00	100.00	-	250.00	250.00
01-451-542	Community Media of South Central PA	-	-	-	250.00	250.00	-	1,000.00	1,000.00
01-451-543	Gettysburg Area Recreation Authority	250.00	250.00	-	250.00	250.00	-	250.00	250.00
01-451-544	Rabbit Transit	250.00	250.00	-	250.00	250.00	-	250.00	250.00
Subtotal		540.66	540.66	-	1,100.00	1,100.00	-	2,000.00	2,000.00
Employer Paid Benefits and Withholding Items									
01-481-192	FICA Expenses (Social Security & Medicare)	4,500.00	7,054.56	(2,554.56)	4,800.00	5,365.27	(565.27)	4,800.00	5,025.00
01-481-194	Unemployment Compensation	750.00	944.81	(194.81)	850.00	1,170.09	(320.09)	1,300.00	1,500.00
Subtotal		5,250.00	7,999.37	(2,749.37)	5,650.00	6,535.36	(885.36)	6,100.00	6,525.00
Insurance									
01-486-195	Worker's Compensation	11,500.00	10,715.00	785.00	11,603.00	11,713.00	(110.00)	12,000.00	10,750.00
01-486-351	Property Insurance / Liability	9,600.00	-	9,600.00	8,138.00	8,138.00	-	8,500.00	6,575.00
Subtotal		21,100.00	10,715.00	10,385.00	19,741.00	19,851.00	(110.00)	20,500.00	17,325.00
Refund of Prior Year Revenue									
01-491-000	Refund of Prior Year Revenue	60.00	-	60.00	-	-	-	-	-
Subtotal		60.00	-	60.00	-	-	-	-	-
Interfund Operating Transfer									
01-492-005	Transfer To Credit Card Account	-	-	-	-	-	-	-	-
01-492-030	Transfer To Capital Reserve Fund	-	-	-	30,000.00	30,000.00	-	25,000.00	22,200.00
01-492-096	Transfer to Park and Recreation Fund	-	-	-	100.00	100.00	-	20,000.00	-
Subtotal		-	-	-	30,100.00	30,100.00	-	45,000.00	22,200.00
Total Expenditures		256,302.66	247,385.61	8,917.05	245,600.69	285,469.77	(39,869.08)	235,758.50	231,615.00
Total Revenues		275,674.21	319,480.22	43,806.01	245,809.98	287,002.22	41,192.24	221,975.00	231,615.00
Total Expenditures		256,302.66	247,385.61	8,917.05	245,600.69	285,469.77	(39,869.08)	235,758.50	231,615.00
Excess Year End Fund Balance		19,371.55	72,094.61	52,723.06	209.29	1,532.45	81,061.32	(13,783.50)	-

Park and Recreation Fund (18)

Account # Description		2019		2020	2021
		<i>Approved</i>	<i>Actual</i>	<i>Approved</i>	<i>Approved</i>
Revenues					
	Fund Balance	-	-	100.00	3,100.00
18-350-000	Intergovernmental Revenues (Grants)	-	-	-	95,000.00
18-387-100	Contributions & Donations from Private Sources	-	-	-	-
18-387-800	Park & Recreation Impact Fees	-	-	-	-
18-392-010	Transfer from General Fund	100.00	100.00	20,000.00	-
Subtotal		100.00	100.00	20,100.00	98,100.00
Expenditures					
18-452-010	Municipal Park Construction & Maintenance	-	-	20,000.00	98,050.00
Subtotal		-	-	20,000.00	98,050.00
Total Revenues		100.00	100.00	20,100.00	98,100.00
Total Expenditures		-	-	20,000.00	98,050.00
Estimated Fund Balance		100.00	100.00	100.00	50.00

Capital Reserve Fund (30)

Account # Description		2019		2020	2021
		<i>Approved</i>	<i>Actual</i>	<i>Approved</i>	<i>Approved</i>
Revenues					
	Fund Balance	1,524.53	1,524.53	50,352.94	75,352.94
30-392-010	Transfer from General Fund	30,000.00	30,000.00	25,000.00	22,200.00
30-392-020	Transfer from Unallocated General Fund Monies	24,925.47	24,925.47	-	-
30-392-030	Sale of Equipment	-	-	-	-
Subtotal		56,450.00	56,450.00	75,352.94	97,552.94
Expenditures					
30-409-740	Capital Purchase - Lawn Mower	6,500.00	6,097.06	-	-
30-409-750	Capital Purchase - Truck	-	-	-	90,000.00
Subtotal		6,500.00	6,097.06	-	90,000.00
Total Revenues		56,450.00	56,450.00	75,352.94	97,552.94
Total Expenditures		6,500.00	6,097.06	-	90,000.00
Estimated Fund Balance		49,950.00	50,352.94	75,352.94	7,552.94

Highway Aid Fund (35)

Account # Description		2019		2020	2021
		<i>Approved</i>	<i>Actual</i>	<i>Approved</i>	<i>Approved</i>
Revenues					
	Fund Balance	135,000.00	134,993.82	163,670.98	117,300.00
35-341-020	Interest	100.00	441.70	200.00	300.00
35-355-020	PA Liquid Fuel's Tax Deposit	61,077.42	62,720.46	59,823.48	55,000.34
Subtotal		196,177.42	198,155.98	223,694.46	172,600.34
Expenditures					
35-409-710	Highway Repair & Maintenance	75,000.00	34,485.00	100,000.00	65,000.00
Subtotal		75,000.00	34,485.00	100,000.00	65,000.00
Total Revenues		196,177.42	198,155.98	223,694.46	172,600.34
Total Expenditures		75,000.00	34,485.00	100,000.00	65,000.00
Estimated Fund Balance		121,177.42	163,670.98	123,694.46	107,600.34