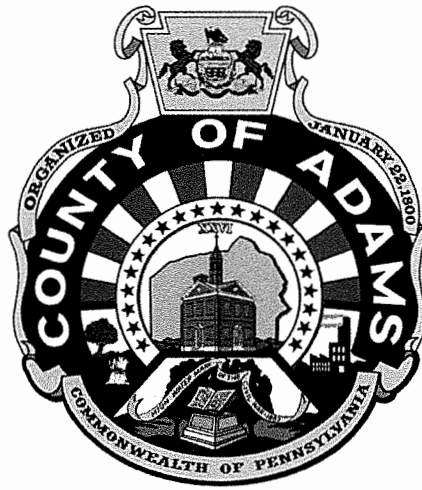


# 2022 *Adams County Capital Budget Final Adoption*



Commissioner's Approval

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*Board of Commissioners:*

Randy Phiel, Chairman  
James Martin, Vice-Chairman  
Marty Karsteter Qually, Commissioner

## 2022 Department Requested Capital Budget

DEPT	Department	Cost	Total	Bond	Reserves
05	<b><i>I.T. Requested Capital Purchases</i></b>				
	HSB Datacenter Fire Suppression (hardware + Pro Services)	\$ 75,500		75,500	
	Cisco Switches-each switch over \$6k	\$ 24,000		24,000	
	Cisco Routers (Voice Ag & Prison)	\$ 105,743		105,743	
	Cisco ISE Software	\$ 29,000	\$ 234,243	29,000	
06	<b><i>Maintenance Requested Capital Purchases</i></b>				
	forklift (HSB)	\$ 38,000		38,000	
	HSB Roof Replacement	\$ 1,300,000		1,300,000	
	JLG Tow Behind Lift	\$ 53,528		53,528	
	Ford F-550 Dump Truck	\$ 84,417			84,417
	Frod F-250 Pick-Up w/ plow	\$ 45,000	\$ 1,520,945		45,000
0601	<b><i>Maintenance - County Complex Requested Capital Purchases</i></b>				
	Zero turn Toro mower with large deck 96" cut	\$ 34,000			34,000
	Bobcat (existing one 24 years old time to replace)	\$ 43,000	\$ 77,000		43,000
12	<b><i>Security Requested Capital Requests</i></b>				
	Security Camera Upgrade Completion	\$ 6,000	\$ 6,000	6,000	
13	<b><i>Prison Capital Requests</i></b>				
	Electronic Board for Main Sliders - end of life and cannot purchase e	\$ 10,000		10,000	
	Replace Prison/Re-Entry existing analog audio intercom system w/ d	\$ 113,184		113,184	
	ERU's and RTU's - Roof Top Units @ end of life.	\$ 250,000			250,000
	Milnor Washer-Extractor 60lb Cap. (cost + delivery) (x2)	\$ 37,560			37,560
	Milnor Dryer (cost + delivery) (x2)	\$ 27,420			27,420
	Security Electronics and Access Control	\$ 250,000			250,000
	Room Kit Mini (video conferencing equipment)	\$ 7,674			7,674
	Planetary Mixer (kitchen)	\$ 8,808			8,808
	Replace cooler and freezer	\$ 106,625	\$ 811,271	106,625	
14	<b><i>Emergency Services Requests</i></b>				
	Roof Top Units and/or Data Air Units - Replacement	\$ 200,000			200,000
	Air Purification/UV Lighting for HVAC Units	\$ 30,000			30,000
	Migrate existing Avaya IP DES Office Phone System to existing Cov	\$ 19,481	\$ 249,481		19,481
1401	<b><i>911 Requested Capital Requests</i></b>				
	Virtual Warrant Software will be continuing into 2022	\$ 34,203	\$ 34,203		34,203
40	<b><i>Controller Capital Requests</i></b>				
	Lease Query Lease Accounting Software for GASB 87	\$ 13,580	\$ 13,580		13,580
44	<b><i>Prothonotary Capital Requests</i></b>				
	Teleosoft software project completion	\$ 67,720	\$ 67,720	67,720	
46	<b><i>Sheriff Requested Capital Requests</i></b>				
	Mobile Radio for in car	\$ 6,000		6,000	
	1-Handheld radio *contingent upon new hire*	\$ 5,500	\$ 11,500		5,500
60	<b><i>Court Administration</i></b>				
	Juror Chair Replacement	\$ 40,000	\$ 40,000	40,000	
	<b>Total</b>		<b>\$ 3,065,942</b>		
		<b>\$ 3,065,942</b>		<b>\$ 1,975,300</b>	<b>\$ 1,090,643</b>