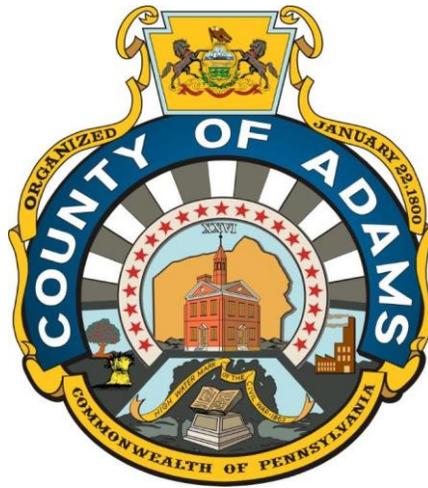


2017
Adams County
Capital Budget
Tentative Adoption



Commissioner's Approval _____

Commissioner's Approval _____

Commissioner's Approval _____

Board of Commissioners:

Randy Piel, Chairman
James Martin, Vice-Chairman
Marty Karsteter Qually, Commissioner

2017

**ADAMS COUNTY CAPITAL BUDGET
TENTATIVE ADOPTION**

Department	Capital
Commissioners	-
Solicitor	-
Finance	-
Information Technology (IT)	676,270.00
Building/Maintenance	444,800.00
County Complex	11,000.00
Tax Services	10,322.00
Planning & Development	10,322.00
Security	-
Prison	89,826.00
Emergency Services	-
911 Telecommunications	843,777.65
Hazardous Materials	22,551.00
Children & Youth	-
Controller	-
Treasurer	-
Register & Recorder	-
Clerk of Courts	-
Prothonotary	-
Sheriff	40,000.00
Court Administration	-
<i>Total General Fund Capital</i>	2,148,868.65
<i>Transfer In Via:</i>	(2,148,868.65)
<i>Cash Balance</i>	1,148,868.65
<i>Drawdown/Financing</i>	1,000,000.00
<i>Dedicated Tax</i>	0.00
<i>CAPITAL BUDGET BALANCED</i>	0.00