

2017 Adams County Capital Budget Final Adoption



Commissioner's Approval

Randy Phiel

Commissioner's Approval

James E. Martin

Commissioner's Approval

Voted no

Board of Commissioners:

Randy Phiel, Chairman
James Martin, Vice-Chairman
Marty Karsteter Qally, Commissioner

2017

ADAMS COUNTY CAPITAL BUDGET
FINAL ADOPTION

Department	Capital
Commissioners	-
Solicitor	-
Finance	-
Information Technology (IT)	538,770.00
Building/Maintenance	384,800.00
County Complex	11,000.00
Tax Services	10,322.00
Planning & Development	10,322.00
Security	-
Prison	89,826.00
Emergency Services	-
911 Telecommunications	843,777.65
Hazardous Materials	22,551.00
Children & Youth	-
Controller	-
Treasurer	-
Register & Recorder	-
Clerk of Courts	-
Prothonotary	-
Sheriff	40,000.00
Court Administration	-
<i>Total General Fund Capital</i>	1,951,368.65
<i>Transfer In Via:</i>	(1,951,368.65)
<i>Cash Balance</i>	-
<i>Drawdown/Financing</i>	1,951,368.65
<i>Dedicated Tax</i>	-
CAPITAL BUDGET BALANCED	0.00